



CORNWALL CRICKET BOARD
1 YEAR ACTION PLAN
OCTOBER 2008 –SEPTEMBER 2009

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Introduction

This document has been compiled according to the Cornwall Cricket Boards (CCB) long term Strategic Development Plan document 2007-2013. This 1 year action plan is aligned to the England and Wales Cricket Board (ECB) and CCB Improvement Planning Process (IPP) Core Roles and Responsibilities document.

The County Cricket Board Improvement Planning Process sits at the heart of the ECBs Performance Management of, and with, its 39 County Cricket Boards and its respective 49 County Sports Partnership.

The CCB will deliver four core roles and responsibilities through the year. These core roles will be reflected in this one year action plan, The four roles are;

- Strategic planning
- Programme management
- Performance management
- Effective and Transparent Governance

Within each core role and responsibility the CCB will have to plan and deliver according to the mandatory and non mandatory criteria.

This one year action plan will outline the Cornwall Cricket Boards main aim...

“To develop, promote and organise cricket in Cornwall by utilising the England and Wales Cricket Board (ECB) Improvement Planning Process Core Roles and Responsibilities Document and the CCB long term Strategic development Plan.”

...and outline the main objectives necessary for achieving these aims.

This document will act as a working document for the current Cricket Development Manager (CDM) outlining the key partner's contacts and proposed budgets for each aim and objective of the criteria of the IPP core roles and responsibilities document for the period of October 2008 to end of September 2009.

Key for Partners / Contacts

ECB	= England and Wales Cricket Board	MW	= Mike Weeks
CCB	= Cornwall Cricket Board	MOU	= Memorandum of Understanding
CDM	= Cricket Development Manager	C2S	= Chance to Shine
CSP	= Cornwall Sports Partnership	SSCO	= School Sport Coordinator
CACC	= Cornwall Association of Cricket Coaches	CGA	= Cornwall Groundsmans Association
CSCA	= Cornwall Schools Cricket Association	CFT	= Cricket for Teachers Course
CYCL	= Cornwall Youth Cricket League	FBT	= Field Based Trainers
CCCC	= Cornwall County Cricket Club		
MCCA	= Minor Counties Cricket Association		
IOG	= Institute of Groundsmen		
CSC	= Community Sports Coach		
UKCC	= United Kingdom Certificate in Coaching		
ESCA	= England Schools Cricket Association		
ECBCA	= England and Wales Cricket Board Coaches Association		

CORNWALL COUNTY CRICKET BOARD

CRICKET DEVELOPMENT MANAGER: Joe Skinner

DATE FROM: 1ST OCTOBER 2008 TO: 30TH SEPTEMBER 2009

AIM: To develop, promote and organise cricket in Cornwall by utilising the England and Wales Cricket Board (ECB) Improvement Planning Process Core Roles and Responsibilities Document and the CCB Strategic development Plan.

KEY OBJECTIVES.

1. More Cricketers

1. To give every primary school child the opportunity to play cricket.
2. To give every secondary school child the opportunity to play cricket and to develop their cricketing skills.
3. To support cricket clubs especially focus clubs to recruit, maintain and increase current membership especially youth and girls.
4. Actively encourage lifelong involvement in the game of cricket.
5. To provide opportunities for women, girls and people with disabilities to play cricket.

2. Better Cricketers

1. To develop more players for Regional and First Class County Academy players.
2. To deliver an extensive programme for County players of all ages including women and girls.
3. To deliver an extensive programme at Area level.
4. To improve the standard of club cricket.
5. To actively encourage youth participation in league cricket.

3. Quality Cricketers

1. To deliver a programme of Coach Education courses.
2. To have a co-ordinated coach mentoring system.
3. To run a programme of Leadership Workshops.
4. To have a system of support for all coaches.

Continued from Page 4...

4. Improved Facilities

1. Primary School Facilities
2. Secondary School Facilities
3. Club Facilities
4. County Facility

5. Building Partnerships towards Success

1. England and Wales Cricket Board
2. County Sports Partnerships
3. School Sports Partnerships
4. The Local Authority
5. Other Partners

Where are Cornwall Cricket Board now?

Management and Structure

The CCB is currently made up of 11 members who come from the five pillars of the Board; the CDM also sits on the CCB in a non voting capacity. There is a Cricket Development Group that sits below the Board and is made up of five permanent members including three members of the Board and one from another committee together with the CDM. The aim of the Development Group is to identify and make strategic decisions based on the ECB IPP document and the needs of Cornish cricket.

Representative Cricket – Area / County

Representative cricket in Cornwall consists of Area and county representation. The Cornwall Youth Cricket League with individual Area committee's are charged with delivering Area coaching session's pre-Christmas for all the children who are nominated from junior club cricket. There is a process of selection during the first two sessions to identify the talented players. The children who are not selected return to their club, and those individuals who are selected for the winter training sessions continue coaching. At the last two coaching sessions the county coaches will attend to select the better players for the county coaching programme.

The children who are selected for county training continue to be coached through to April. The children who are not selected go back to club coaching sessions during the New Year and April.

At the end of the winter coaching sessions in April and May the county age groups will attempt to deliver outside coaching sessions. A squad will be selected for the specific age groups to work throughout the summer.

At present there are u11, 13 and 15 age groups at Area representative cricket and u10, 11, 12, 13, 14, 15, 16 and 17 in county representative cricket for boys and u13, 15 and 17 county representative cricket for girls.

Adult Education

The CCB is to deliver four UKCC1 courses and two UKCC2 course which include supported practice by utilising club, Area and county coaches. There are First Aid and Safeguarding and Child Protection courses that run in parallel to the coaching courses. Time to Listen courses will be held for the club Child Welfare Officers, Equity and Running Sport 'Club for all' were run in partnership by the CSP. There are Cricket for Teacher courses held across the county to support the work carried out in primary and secondary schools and in conjunction with Chance to Shine.

League Participation

In 2008 there are 76 cricket clubs affiliated to the CCB through the Cornwall Cricket League ranging from the Premier League to one of the other seven divisions, from league two they are split in to East and West leagues. In total there are 150 teams taking to the field each week and that equates to 1650 players playing league cricket on Saturday's. There are currently 13 clubs who are not playing Saturday league cricket or affiliated with the CCB. There are also cricket teams playing in recreational cricket such as evening league cricket, social cricket, pub cricket and nomadic teams.

The Cornwall Cricket League committee also organise the Hawkey, Vinter and the Andrews Cups. Cornwall cricket clubs also enter into the National Club competition, the Cockspur Cup and the National Village Knockout.

Women's League

Currently there are 7 teams playing on a regular basis on Sundays. Festivals are held.

Junior Club Participation

Junior club participation takes place within the 4 Areas, Penwith, Duchy, Kernow and Tamar. Each Area committee is charged with providing the juniors with the opportunity to participate in league cricket outdoors and indoors. At present there are 50 clubs providing cricket for u11s to u17. Some of these clubs offer more than one team at their respective age groups giving more young players the opportunity to participate in competitive cricket. The leagues are played within the Areas initially, followed by the county finals hosted by Focus Club bringing together the Area finalists for play offs and finals.

In each Area there is a Youth committee. This committee is made up of one representative from each club with a junior section. This representation is mandatory for a Focus Club. Each committee arranges their outdoor league cricket and communicates this to their members. The committees also arrange winter indoor cricket and soft ball training sessions for beginners.

All junior teams are offered the opportunity to enter into the National club competitions, u15 Nationwide Cup and u13 MCC Cup. Competitions are organised by the Cornwall Youth League Committee and the CDM in regional areas, east and west. In 2008 39 out of the 50 took part in the National competitions, an increase on 2007 by 4 teams.

At present there are no clubs in a position to create specific girl sides but there are an increasing number of girls playing cricket within clubs. The majority of girls practice and play within clubs junior structures, a proportion of the girls progress into club senior teams. An interesting development for this year is that if the CCB want county youth teams representing Cornwall then the following ratio will have to be adhered to. The ratio is for every county youth team there will need to be five junior club sides playing league cricket.

Volunteers

Volunteers run cricket in Cornwall. A strong volunteer workforce is evident throughout the club structure with interested and enthusiastic individuals offering their services across all areas of cricket. The CCB supports all volunteers through the provision of cricket, offers subsidies on courses and runs a volunteer reward and recognition event.

County Club

The County club enters into two National Competitions, the MCCA 3 day championship and the MCCA Trophy, a 50 over one day competition. The County Club is also responsible for the organisation and selection of the U21 side which plays in the Southern Counties limited over cricket (50 overs) and the training and selection of the Ladies County side. The County Club is also responsible for the selection and organisation of the over 50s side.

Schools

Coaching

CCB continue to deliver the C2S programme across selected focus clubs. The CCB uses the two CSC's and local club coaches to deliver the C2S programme. At present there are eight programmes running, Truro CC, Grampound Rd CC, Falmouth CC have completed their third year, Newquay CC, St Just CC and Camborne / Beacon / Troon have completed their second year, Liskeard and St Austell have completed their first year. All clubs have to deliver 280 hours coaching in their local primary and secondary schools except for St Just who have to deliver 140 hours and Camborne / Beacon / Troon are delivering 1½ programme which equates to 420 hours coaching in these areas. The total number of coaching hours of school coaching totals 2240 hours. The number of programmes for 2008 / 9 will be increased once again with one more Chance to Shine programme coming in to the county.

The primary school match programme is also greatly enhanced as more competitive matches / festivals are played. The C2S programme has an emphasis on hooking the beginner cricketers into the game and linking them into the club environment.

Matches

The CCB through the CDM and the SSCO Competition Managers coordinate a programme of kwik cricket festivals across the county using focus club facilities. There are regional festivals linked into county finals. The winners of the county finals represent Cornwall in the South West Regional finals organised by ESCA. The competitions organised are for Year 5 Boys, Year 6 Girls and Year 6 open to all. In 2008 the numbers grew upon the 2007 figures. In 2009 there is a new working relationship between the CDM and Competition managers which will enhance the numbers even further.

There is also the ESCA Hardball competition. All schools are offered the opportunity to enter into the hardball competition. This year 13 schools took part an increase on 2007.

CSCA and the CDM organise the Secondary School Competitions at u12, 13, 14 and 15. The under 12 competition is a county competitions but the u13, 14 and 15 competition are the National Schools Competition. The Schools with limited facilities use local club pitches to fulfil their fixtures which provides good club to school links.

There are winter indoor festivals for 13s and 15s for boys and u13 and 15 for girls. The indoor festivals are held at Sports Colleges and Local authority centres. The Girls indoor festivals are linked into the Lady Taverners National competitions where the winners of the county finals progress to the South West Regional Finals.

Disability Cricket

In 2008 St Austell Cricket Club delivered cricket in Doubletrees school as part of their Chance to Shine programme. Marilyn Richards delivered coaching sessions in Nancledra School, Penzance.

WORKING DOCUMENT OBJECTIVE – Workforce Development Plan - Coaches

1. To encourage and promote a greater number of Cricket Coaches in cricket throughout Cornwall

IPP Ref	Description of key Objectives	Key Actions to Achieving Objectives	Timescale / Deadline date	Key Partners	Proposed Budget	Income Estimate	Diff	Success Criteria	Outcome
2.3 b	Deliver Coach Education Courses to ECB Guidance	<ul style="list-style-type: none"> Deliver four UKCC1 Courses and two UKCC 2 Course Work with the CSP to develop Safeguarding and Child Protection Courses working along side UKCC1 and UKCC2 Priority for places to Focus Clubs first and then open courses to all clubs Deliver two UKCC2 Conversation Courses from old ECB Level 1 	<p>Oct 08 – April 09</p> <p>FC – August Affil – Sept</p> <p>March – May 09</p>	<p>CDM, CACC, CSP</p> <p>CDM, CACC</p>	<p>£12,500.00</p> <p>£4,500</p>	<p>£9638.40</p>	<p>£-2861.60</p> <p>£-4,500</p>	<ul style="list-style-type: none"> Register Register FC Uptake Course Register Register 	
2.3 c	Deliver Teacher Education courses to ECB Guidance	<ul style="list-style-type: none"> Meet with the PDM of the SSCO to put in place dates and funding for teachers to attend CFT courses Deliver 7 CFT Courses in Primary, working in Partnership with the Schools Sports Partnerships, utilising the local Sports Colleges for venues. 	<p>Nov 08</p> <p>February - March 09</p>	<p>CDM and PDM</p> <p>CDM, CACC, C2S, PDM</p>	<p>£2800.00</p>	<p>£2800.00</p>	<p>£0.00</p>	<ul style="list-style-type: none"> CFT Registers 	
2.3 d	Deliver CPD courses in accordance with ECB Guidance	<ul style="list-style-type: none"> Hold refresher modules according to the current needs and wants of the county coaches. The CACC to send out a pro forma asking coaches for their CPD needs and set courses according to need Cornwall to host day conference specific to current topics and issues in coaching across Cornwall 	<p>Feb – May 09</p> <p>TBC</p>	<p>CDM, CACC</p> <p>CDM, CACC</p> <p>CACC</p>				<ul style="list-style-type: none"> Courses Conférence 	
2.3 f	Recruit Train support FBT within an annual plan	<ul style="list-style-type: none"> Identify volunteer to take on the role of FBT in county Identify what the role entails and provide the information out to the interested individuals FBT to attend ECB Training Notify the ECB CA , 1st 4 Sport and External Verifier 	<p>Nov 09</p>	<p>CDM, CACC, ECB CA, 1st4Sport Qualifications</p>	<p>£100.00</p>			<ul style="list-style-type: none"> County FBT Job description 	

2.3 g	Recruit, train, support Tutors within annual Plan	<ul style="list-style-type: none"> ▪ Maintain and update current CACC database and Identify all ECB level 3, UKCC3 and UKCC2 coaches in Cornwall who would be willing to continue their personal professional development and progress onto UKCC3 and Tutor Training courses ▪ Enrol identified potential tutors onto ECB tutor training courses ▪ Enrol identified potential UKCC3 coaches onto training courses ▪ Draw up an coaching agreement document between the CCB, Coach and Tutor outlining requirements of course subsidies 	April 09	CACC					<ul style="list-style-type: none"> ▪ Coach Audit 	
			July 09	CDM, CACC	£200.00	£0.00	£-200.00	<ul style="list-style-type: none"> ▪ Course Register 		
			July 09	CDM, CACC	£600.00	£0.00	£-600.00	<ul style="list-style-type: none"> ▪ Course Register 		
			October 08	Dev Group				<ul style="list-style-type: none"> ▪ Agreement document signed 		
2.3 h	Recruit Train, support Assessors within annual plan	<ul style="list-style-type: none"> ▪ Identify a core of assessors in Cornwall ▪ Identify individuals with the potential to Assess who are not presently involved in the tutoring of Adult Education Courses ▪ Enrol potential Assessors onto the ECB Assessors course 	Oct 08	CACC					<ul style="list-style-type: none"> ▪ Tutor / Assessor database 	
			Oct 08	CACC						
			When able	CDM, CACC, Dev Group	£100.00	£0.00	£-100.00	<ul style="list-style-type: none"> ▪ Course Register 		
2.3 i	Recruit train, support internal Verifiers within an annual plan	<ul style="list-style-type: none"> ▪ Identify one individual in Cornwall who would be willing to be an Internal Verifier ▪ Download the job description of an Internal Verifier ▪ Enrol candidates on a ECB course to be an Internal Verifier 	Oct 08	CACC					<ul style="list-style-type: none"> ▪ Signed Agreement 	
				CDM						
			When able	CDM, CACC	£100.00	£0.00	£-100.00	<ul style="list-style-type: none"> ▪ Course Register 		
2.3 j 2.3 k	Recruit and select Coaches onto CCB programmes Induct coaches onto CCB programmes	<ul style="list-style-type: none"> ▪ Identify coaches who would be willing to coach in the Area Coaching and other CCB programmes ▪ Assign UKCC2 coaches to be the lead coach in the Area coaching programmes ▪ Assign UKCC1 coaches to be the assistant coach in the Area coaching programme ▪ Need to link UKCC2 Coaches to the County Coaching programme to be assistant coaches 	Oct 08	CACC, CDM	All coaching costs for coaching are included in the Area coaching programme				<ul style="list-style-type: none"> ▪ UKCC2 Course Register ▪ Area Coaching Plans 	
			Oct 08	CACC						
			Oct 08	CACC						
			Nov 08 and Feb 09	CACC					<ul style="list-style-type: none"> ▪ County Coaching 	

		<ul style="list-style-type: none"> All Lead coaches from the County squads to attend Mentoring workshops and then a mentoring system will be used to develop the UKCC2 coaches 	Jan 09	CACC, CDM. Sport Coach UK, CSP				<ul style="list-style-type: none"> Plans Course Register 	
2.3 l	Reward and Recognise Coaches and Tutors	<ul style="list-style-type: none"> The CACC to link in to the CCB OSCA awards system for the club coach awards. Need to identify specific awards relating to coaching. 	May 09	CDM				<ul style="list-style-type: none"> Winners List / Invites Award Criteria 	
2.3 m 2.3 n	Formally delegate to develop support a county Coaches Association Promote and publicise membership of the ECBCA	<ul style="list-style-type: none"> Develop a CACC website including password access for CACC members, including lesson plans, drills, video recourses, etc Create a membership form for the CACC and information sheet explaining what the benefits are for membership Develop a newsletter of current coaching issues across the county Promote the ECB CA to all coaches across Cornwall 	Dec 09	CDM, CACC, MW				<ul style="list-style-type: none"> Webpage Membership Sheet Newsletter Website / Newsletter 	
			Dec 09	CACC, CDM.					
			Dec 09	CACC members	£100				
			Ongoing	CDM, CACC					

WORKING DOCUMENT OBJECTIVE – Workforce Development Plan - Groundsmen

2. To encourage and promote a greater number of Groundsmen in cricket throughout Cornwall

IPP Ref	Description of key Objectives	Key Actions to Achieving Objectives	Timescale / Deadline date	Key Partners	Proposed Budget	Income Estimate	Diff	Success Criteria	Outcome
2.5a	Establish effective management	<ul style="list-style-type: none"> ▪ Maintain the frequency of meetings with the association ▪ Promotion of the Groundsmans Association across Cornwall to increase membership ▪ Establish and maintain communication/ e-mail list of all members ▪ Develop communications through the medium of newsletters and website ▪ Establish links with the ECB, IOG, clubs, schools and the Local Authority on ground maintenance ▪ Identify Committee Support 		GA GA, MW GA GA, MW GA, ECB Pitch Advisor	£80.00	Membership £10 per club £-340.00		<ul style="list-style-type: none"> ▪ Minutes ▪ Increased membership ▪ Database ▪ Website Page ▪ Key Contacts List 	
2.5 b & c	Arrange IOG training and enter on to the National Planner	<ul style="list-style-type: none"> ▪ Identify Dates and Venues across Cornwall for IOG Level 1a and b and IOG level 2 ▪ Coordinate courses with the IOG ▪ Promote IOG Courses to clubs via Mail outs/Newsletters/Websites. 	Nov 08	GA, ECB Pitch Advisor and IOG	£0.00			<ul style="list-style-type: none"> ▪ IOG Courses ▪ Increased membership 	
2.5 d	Deliver Targeted support for identified Groundsmen	<ul style="list-style-type: none"> ▪ Send out a questionnaire of current qualification and training needs, including current standard of playing/training facility ▪ Identify courses need to be arranged. ▪ Update the library of information for members to access on the Web site and in hard copy ▪ Deliver Equipment Demonstrations as and when required 	Nov 08 Nov 08					<ul style="list-style-type: none"> ▪ Questionnaire ▪ Gap analysis results ▪ More trained Groundsmen 	
2.5 e	Recruit, reward and recognise Groundsmen	<ul style="list-style-type: none"> ▪ To fit in to the CCB Award / Reward system for the county volunteers by having a specific Groundsmen's award 						<ul style="list-style-type: none"> ▪ Award Winner 	
2.5 g	Recruit, train,	<ul style="list-style-type: none"> ▪ Support the ECB Pitch Advisor in CPD 		GA, ECB		£400		<ul style="list-style-type: none"> ▪ Course 	

	support an ECB Accredited Pitch Advisor(s)	<ul style="list-style-type: none"> Need to identify a second ECB pitch Advisor in a supporting role – Ian Mill (Bude CC) 		Pitch Advisor GA, ECB Pitch Advisor		Training costs		Register <ul style="list-style-type: none"> 2nd Pitch Advisor 	
2.5 h	Deploy ECB Pitch Advisor against identified strategic priority sites	<ul style="list-style-type: none"> GA to carry out a gap analysis on all grounds in Cornwall by using the umpire marking system. Utilise these results to identify a strategic need for where the pitch advisor services are required ECB PA to visit and report on clubs as appropriate 		GA, ECB Pitch Advisor, CDM ECB Pitch Advisor		£50.00 £1000.00		<ul style="list-style-type: none"> Gap analysis results Strategic Plan Pitch Reports 	
2.5 i	Take appropriate action in accordance with Pitch Advisor Reports	<ul style="list-style-type: none"> Draw up a list of funding opportunities Establish a routine maintenance and follow up programme Arrange bulk buying and delivery for all member and associate member clubs Deploy the CCBGA Machinery trailer to identified clubs as required 		GA, ECB Pitch Advisor ECB Pitch Advisor GA GA, ECB Pitch Advisor		Included as above	£100 per club - £400.00	<ul style="list-style-type: none"> Website Improved facilities 	
	Other	Develop security system for the CGA machinery		GA, ECB Pitch Advisor		£200		Better Security System	

WORKING DOCUMENT OBJECTIVE – Workforce Development Plan - Volunteers

3. To encourage and promote a greater number of Volunteers in cricket throughout Cornwall

IPP Ref	Description of key Objectives	Key Actions to Achieving Objectives	Timescale / Deadline date	Key Partners	Proposed Budget	Income Estimate	Diff	Success Criteria	Outcome
2.6 c	Stage County Based OSCAs (or equivalent) event	<ul style="list-style-type: none"> ▪ Identify a venue for awards ▪ Identify the categories according to the ECB OSCAs ▪ Produce a nomination form for the County Volunteer OSCAs ▪ Deliver the Nomination forms to the Cricket Clubs ▪ Seek and produce rewards for the categories and sponsors of the awards ▪ Identify, Catering, Host 	Mar 09 Nov 08 Nov 08 May 09 May 09 June 09	CDM Dev Group CDM CDM CDM CDM, Dev Group, FC	£100.00 £300.00 £100.00			<ul style="list-style-type: none"> ▪ County Awards Ceremony 	
2.6 d	Phase roll out of OSCAs events at Focus Clubs	<ul style="list-style-type: none"> ▪ Club meeting where all clubs would be inducted into the award / reward system. ▪ Produce a club nomination form including the same categories as the county OSCAs ▪ Produce a plan for clubs including timescales of when the awards should be held 	April 09 Nov 08 Mar 09	CDM, FC, Dev Group CDM CDM				<ul style="list-style-type: none"> ▪ Club Awards / Nominations to County Awards 	
2.6 b	Complete nominations to National OSCAs event	<ul style="list-style-type: none"> ▪ Identify when the National event is being held ▪ Collate the County Winners and Nominate them for the ECB OSCAs online 	Nov 08 July 09	CDM CDM				<ul style="list-style-type: none"> ▪ County Nominations 	
2.6 e	Recruit, train, support a County Volunteer Co-ordinator	<ul style="list-style-type: none"> ▪ CCB to identify a Volunteer Co-ordinator and to plan promote working with volunteers. ▪ Report to the CCB 	Dec 08	Dev Group, CDM				<ul style="list-style-type: none"> ▪ Volunteer Co-ordinator 	
2.6 f	Recruit, train, support a Focus Club Volunteer	<ul style="list-style-type: none"> ▪ Download all relevant job descriptions from the ECB website and place them onto the CCB website. ▪ Create a Volunteers section on the CCB 	Oct 08 Oct 08	CDM, MW CDM, MW				<ul style="list-style-type: none"> ▪ Volunteer Website / page 	

	Co-ordinator	website							
2.6 g	Offer skills analysis and specific support for identified volunteers	<ul style="list-style-type: none"> ▪ Promotion of CSP courses to all cricket clubs, First Aid, Safeguarding and Child Protection, ▪ Deliver two Time to listen NSPCC courses for Child Welfare officers ▪ Work with CSP in delivering an Equity and Running Sport 'Club for all' workshop. ▪ Promotion of NWCF to all clubs using ECB promotional material via post and web site. To be mandatory for all focus clubs 	Quarterly Nov 08 and Feb 09 April 09	CDM CDM MW, CDM CDM, MW		£500.00 £1000.00	£0.00 £0.00	£-500.00 £-1000.00	<ul style="list-style-type: none"> ▪ Specific Courses ▪ Registers ▪ CSP Registers ▪ Increased Registration for NWCF
2.6 h	Induct volunteers onto CCB programmes	<ul style="list-style-type: none"> ▪ Develop a mentoring programme within the CCB Junior County and Area coaching programme. 	Oct 08 – April 09	CDM, CACC, Dev Group					<ul style="list-style-type: none"> ▪ Increased number of coaches in representative cricket

WORKING DOCUMENT OBJECTIVE – Player Development – Area and County Representative sides

4. To develop a structured player pathway from Club cricket to County Representation

IPP Ref	Description of key Objectives	Key Actions to Achieving Objectives	Timescale / Deadline date	Key Partners	Proposed Budget	Income Estimate	Diff	Success Criteria	Outcome
2.8 d	Deliver Core District (Area) Squad Programme at U13, U14, U15	<ul style="list-style-type: none"> ▪ Penwith, Duchy, Kernow and Tamar Areas, will organise and deliver 6 x 2 hours each at Under 11, 13 and 15. ▪ Identified players from each area to be channelled to the County Training sessions. ▪ Area coaching programme continues at focus clubs for 4 x 2hour sessions with 16 squad members in each age group squad. ▪ Area cricket league within the three age groups. Teams play 30 over cricket home and away basis using the focus club facilities. 	<ul style="list-style-type: none"> ▪ Oct – Dec 08 ▪ April - May 09 ▪ June – August 09 	<ul style="list-style-type: none"> Area Committee CACC Area Coaches Area Coaches, Committee CYCL, CDM, Areas 	<ul style="list-style-type: none"> £6,480.00 £1920.00 £4,600.00 	<ul style="list-style-type: none"> £8640.00 £3840.00 £3456.00 	<ul style="list-style-type: none"> £2,160.00 £1,920.00 £-1,204.00 	<ul style="list-style-type: none"> ▪ Area Registers ▪ Players into County ▪ Area Squad ▪ Area cricket league 	
2.8 e	Deliver Core County Squad Programme at U11, U13, U15, U17	<ul style="list-style-type: none"> ▪ CSCA Coaches to work with the Area Squads during the last two Area sessions to identify a working squad for the winter coaching period. ▪ CSCA to organise a representative coaching programme for U10, 11, 12, 13, 14, 15, 16/17 and Girls U13, 15/17, 8 x 3 hour sessions each age group. ▪ Each age group to hold a minimum of two outdoor training/trial sessions at a Focus Club, 3 hours coaching per session. ▪ Select squads to represent Cornwall at their respective age groups. Individuals who are not selected return to the Area Squad. ▪ CSCA produce a comprehensive fixture programme against other counties for U10, 11, 12, 13, 14, 15, 16/17 and Girls 	<ul style="list-style-type: none"> ▪ Dec 08 ▪ Jan – March 09 ▪ April – May 09 ▪ May 09 ▪ May – Aug 09 	<ul style="list-style-type: none"> CACC CDM, CSCA, CACC CACC CSCA, CACC CACC 	<ul style="list-style-type: none"> £540.00 £9,720.00 £1,350.00 £21,050.00 	<ul style="list-style-type: none"> £0.00 £6,480.00 £1,440.00 £19,985.00 	<ul style="list-style-type: none"> £ -540.00 £-6,600.00 £90.00 £-1,065.00 	<ul style="list-style-type: none"> ▪ The best players training ▪ Comprehensive County training Programme ▪ Comprehensive County fixture Programme 	

		<p>U13, 15, 17</p> <ul style="list-style-type: none"> ▪ CSCA, CACC and managers in partnership with the West Coaches and Manager to identify talented individuals across all age groups who have the potential to progress to South West Regional Squads 		CSCA, CACC				<ul style="list-style-type: none"> ▪ Increased South West Nominations 	
2.8 f	Recruit, train, support Head Coach to manage the Emerging Players	<ul style="list-style-type: none"> ▪ Work with the head coach on the Emerging Players programme to develop and maintain the annual programme. The head coach is responsible for developing a coaching programme for emerging players between the ages of 12 and 16. ▪ Train the Head Coach according to the ECB training package. 	<ul style="list-style-type: none"> ▪ Oct 09 ▪ Ongoing 	CDM, Dev Group, CACC	£7,500.00			<ul style="list-style-type: none"> ▪ Individual in post and trained 	

WORKING DOCUMENT OBJECTIVE – School Development – Chance to Shine

5. To reintroduce and deliver a comprehensive coaching programme across identified Clubs and Schools

IPP Ref	Description of key Objectives	Key Actions to Achieving Objectives	Timescale / Deadline date	Key Partners	Proposed Budget	Income Estimate	Diff	Success Criteria	Outcome
2.10	Chance to Shine School Programme	<ul style="list-style-type: none"> ▪ Identify a Manager / coaches for the new clubs for the forth year of the Programme – Bude CC ▪ Work with all the clubs (Year four of the programme for Grampond Road CC, Truro CC, Falmouth CC, and Year three of the programme for St Just CC, Newquay CC and Camborne/Beacon/Troon CC) and year two clubs, St Austell and Liskeard to get their MOU signed with all the schools and CCB ▪ Deliver a Working in School Module for the C2S Coaches, 1 x 6 hour course. ▪ Deliver seven Teacher Training courses linked into C2S, 4 hours in duration. ▪ Deliver a 280 hour coaching programme for each C2S clubs, 8 existing and there is one new C2S club, within the schools, during curriculum, extra curricular time and a club coaching programme. 	<ul style="list-style-type: none"> ▪ Oct - Nov 08 ▪ Jan - Feb 09 ▪ Feb - Mar 09 ▪ Mar - April 09 ▪ April - Aug 09 	<p>C2S, CDM, Focus Club</p> <p>C2S, CDM, Focus Club</p> <p>CDM, CACC, SSCO, ECBCA</p> <p>CDM, CACC, SSCO, ECBCA</p> <p>C2S, CSC, Focus Clubs, CDM, CCB</p>	<p>£18,984.00</p> <p>£2800.00</p> <p>£42,000</p>	<p>£18,800.00</p> <p>£2800.00</p> <p>£42,000.00</p>	<p>£-184.00</p> <p>£0.00</p> <p>£0.00</p>	<p>Clubs MOU complete</p> <p>▪ More Teachers qualified and leading sessions</p> <p>▪ More children joining clubs</p>	

WORKING DOCUMENT OBJECTIVE –Women and Girls Cricket Development

6. To develop structured opportunities for Women and Girls to play cricket

IPP Ref	Description of key Objectives	Key Actions to Achieving Objectives	Timescale / Deadline date	Key Partners	Proposed Budget	Income Estimate	Diff	Success Criteria	Outcome
1.1g	Articulate a clear plan for women and Girls	<ul style="list-style-type: none"> ▪ A targeted approach through the Chance to Shine Programme and external coaching for Y7 and Year 10 Girls in Clubs delivering Chance to Shine and targeted others. ▪ Focused five hours coaching per school in 12 schools building up to the Lady Taverners indoor winter competitions. (Mounts Bay, Cape Cornwall, Humphry Davy, Newquay Tretherras, Brannel, The Roseland, Falmouth, Camborne, Redruth, Liskeard, Callington, Budehaven) ▪ Deliver Indoor Lady Taverners Competitions at Y8 and Y10 East and West and then County Finals. ▪ Signing of agreement between the schools and the Board to guarantee participation in all competitions, winter and summer competitions. ▪ Through Chance to Shine there is to be a Year 7 junior club focus. These clubs will be asked to deliver and create a Y7 junior club team to play fixtures against other C2S clubs. ▪ C2S clubs to take the coaching sessions into the club environment and deliver a new club coaching session specifically for Y7 Girls. <p>Women's Forum</p> <ul style="list-style-type: none"> ▪ Women's forum, to include key people from women's game. ▪ Meet on a quarterly basis ▪ Increased communication through club and county channels / Website and newsletters. 	<ul style="list-style-type: none"> ▪ Oct 09 ▪ Nov 08 ▪ Nov 08 ▪ May 09 ▪ May 09 ▪ Ongoing 	<p>CDM, SSCO C2S CM</p> <p>CDM</p> <p>CDM / Comp Manager/ Schools</p> <p>Clubs / C2S</p> <p>Clubs / C2S</p>	<p>£900.00</p>	<p>£15.00 per school</p>		<ul style="list-style-type: none"> ▪ Coaching programme ▪ Entry List ▪ Clubs agreeing to the process ▪ Schools entered in to the league ▪ Increased numbers playing cricket ▪ Minutes ▪ Website and Newsletters 	

WORKING DOCUMENT OBJECTIVE – Disability Cricket Development

7. To introduce and develop structured opportunities for people with disabilities to play cricket

IPP Ref	Description of key Objectives	Key Actions to Achieving Objectives	Timescale / Deadline date	Key Partners	Proposed Budget	Income Estimate	Diff	Success Criteria	Outcome
1.1h	Articulate a clear plan for people with disabilities	<p>Clubs</p> <ul style="list-style-type: none"> ▪ Utilising Club Development planning information and communicating to all cricket clubs asking for who in their club are disabled and to formulate a database of contacts and disability (for players who already play). ▪ Identification of a club suitable and willing to host disability cricket. ▪ Identification of cricket coaches suitable for working with Disabled cricketers. ▪ Hold specific coaching sessions depending on disabilities centrally, 6 x 1hour sessions. ▪ Sign-post individuals to Regional centres of excellence. (Somerset – Physical Disability, Gloucestershire – Hearing Impaired, Hampshire – Visually impaired and Learning and Mental Disability yet to be identified) <p>Schools - Winter</p> <ul style="list-style-type: none"> ▪ 4 Special Schools in Cornwall to receive six hours of curriculum coaching. ▪ Festival indoor for the participating schools <p>Schools - Summer</p> <ul style="list-style-type: none"> ▪ 4 Special Schools to be coached parallel to the Chance to Shine Programme with each school receiving 10 x 1 hour coaching sessions during curriculum time. ▪ Summer festival within cricket club. 	<ul style="list-style-type: none"> ▪ Nov 08 ▪ Dec 08 ▪ Oct 2008 ▪ Oct 2008 ▪ Ongoing ▪ November 08 ▪ January 09 ▪ April 2009 ▪ June 09 	<p>CDM, Clubs</p> <p>CDM, Clubs</p> <p>CDM, CACC Coach, Club, CDM</p> <p>CDM, PDM CDM</p> <p>C2S clubs and CDM CDM</p>	<p>£240.00</p> <p>£360.00</p> <p>£440.00</p> <p>£1200.00</p> <p>£50.00</p>	<p>£0.00</p> <p>£0.00</p> <p>£0.00</p> <p>£0.00</p> <p>£0.00</p>	<p>£-240.00</p> <p>£-360.00</p> <p>£-440.00</p> <p>£-1200.00</p> <p>£-240.00</p>	<ul style="list-style-type: none"> ▪ Club and player database ▪ Names Cricket Club ▪ Coaches in place ▪ Session organised ▪ Players going forward to regional training ▪ Sessions Organised ▪ Festival Organised ▪ School MOU ▪ Entry into Festival 	

CCB PROGRAMME COSTS

Area Coaching Programme 2008/9 Areas - Tamar, Kernow, Duchy and Penwith

Stage 1 – winter caching programme

Each area is responsible for arranging their indoor cricket coaching programme between November and December 2008.

The following programme has been designed on last years programme. All amounts are based on 24 children participating in Area coaching and facility cost is an approximate £25.00 per hour.

Under 11, Under 13, Under 15

Venue Costs

6 weeks coaching x 2 hours per session = 12 hours facility use
£25 per hour for the venue x 12 = £300.00

£300.00 X 4 Areas = £1,200.00
£1200.00 x u11, u13, u15 = £3,600.00

Coaching Costs

6 weeks Coaching x 2 hours per session = 12 hours coaching
Lead Coach £12.00phr x 12hours = £144.00
Assistant Coach £8.00phr x 12 hours = £96.00

Total Coaching Cost = £240.00

£240.00 x 4 Areas = £960.00
£960.00 x u11, u13, u15 = £2,880.00

Coaching Income

Children pay £5.00 per session and based on **24 people** per session

24 people x £5.00 = £120.00 per session
£120.00 x 6 sessions = £720.00

Total Income per U11 £720.00 x 4 Areas = £2,880.00
£2880.00 x u11, u13, u15 = £8,640.00

Total for all four Areas at U11, U13. U15

Total Outgoings = £6,480.00
Total Income = £8,640.00
Difference = **£2,160.00**

Stage 2 – Outdoor Area Coaching

Each age group squad will receive coaching outdoors including middle practice at Focus Clubs in their respective Area. These sessions would be arranged as and when suitable for the Area Coaches. The recommended number of sessions for stage two is four. These sessions to take place during April and May with Area Squads to be made up of 16 children.

Under 11, Under 13, Under 15

Venue Costs

No cost as they will be using Focus Clubs

Coaching Costs

4 Sessions x 2 hours each	Lead Coach £12.00 x 8hours	= £96.00
	Assistant Coach £8.00 x 8 hours	= £64.00
Total coaching costs		= £160.00
£160.00 x 4 Areas		= £640.00
£640.00 x u11, u13, u15		= £1,920.00

Coaching Income

Children pay £5.00 per session based on 16 children

16 Players x £5.00 per session	= £80.00 per session
£80.00 x 4 sessions	= £320.00 per outside training per age group
£320.00 x 4 Areas	= £1,280.00 for all areas at U11
£1280.00 x 3 at u11, u13, u15	= £3,840.00

Total Outgoings	= £1,920.00
Total Income	= £3,840.00
Difference	= £1,920.00

Area Games

Each Area team to play 6 games, on a home and away format at each age group. These games are to be shared out between the Focus Club across the county. Format of the games are, U11 30 overs, U13 30 overs, U15 40 overs. Games to be played on Sundays but fixtures will be organised by the CYCL Committee and passed on to the Area Committees to pass on.

Under 11, Under 13, Under 15

Venue Costs

No cost as they will be using Focus Clubs

Coaching Costs – 1 coach to attend each game

Coach to get £50.00 per game	= £50.00
£50.00 x 6 games	= £300.00 per coach
£300.00 x 4 Coaches	= £1,200.00 per age group
£1200.00 x u11, u13, u15	= £3,600.00

Coaching Income

12 players paying £5.00 match fee	= £60.00
£60.00 x 6 Games	= £360.00
£360.00 x 4 Areas	= £1,440.00 Total Match Fee U11, U13, U15
£1440.00 x u11, u13, u15	= £4,320.00

Extra Costs

Medals = £100.00
Balls = £600.00
Umpires = £20.00 per game = £720.00

Total Outgoings	= £5020.00
Total Income	= £4320.00
Difference	= £-700

TOTAL COSTS

Stage 1	Total Outgoings	= £6,480.00
	Total Income	= £8,640.00
	Difference	= £2,160.00
Stage 2	Total Outgoings	= £1,920.00
	Total Income	= £3,840.00
	Difference	= £1,920.00
Stage 3	Total Outgoings	= £5,020.00
	Total Income	= £4,320.00
	Difference	= £-700

Total Outgoings	= £13,420.00
Total Income	= £15,936.00
Total Difference	= £2,516.00

County Representative Coaching Programme

Stage 1 – Area coaching support

CSCA and the CACC support and select Area players for County winter training. It is suggested that the lead coach visits one session in each area.

2 weeks assessing x 2 hours x 9 age groups = 36 hours of assessing
£15.00 per hour x 36 hours = £540.00

Stage 2 - winter caching programme

Cornwall Schools Cricket Association (CSCA) and the Cornwall Coaches Association (CACC) are responsible for arranging their indoor cricket coaching programme between January and April 2009.

The representative coaching programme is designed for U10, 11, 12, 13, 14, 15, 16/17 and Girls U13, 15/17 at Poltair School, St Austell, and 8 sessions for 3 hours coaching per age group, fortnightly.

In total there are 9 age groups in both Boys and Girls representative sections.

Venue Costs

8 weeks coaching x 3 hours per session x 9 age groups = 216 hours facility use
£20.00 per hour for the venue x 162 coaching hours = £4,320.00

Coaching Costs

There is one lead coach and three assistant coaches per age group

8 weeks Coaching x 3 hours per session x 9 age groups	= 216 hours coaching
Lead Coach £15.00phr x 162 hours	= £3,240.00
Assistant Coach £10.00phr x 162 hours x3	= £6,480.00
Total Coaching Cost	= £9,720.00

Coaching Income

Children pay £5.00 per session and based on the following numbers

Boys - Under 10, 11, 12, 13, 14 to have 20 in their training squad - 100 players

Under 15, 16/17 to have 20 players in their training squad - 38 players

Girls - Under 13, 15/17 to have 24 players in their training squad – 48 players

186 players x £5.00	= £930.00 per coaching session
£930.00 x 8 sessions	= £7,440.00

Total Outgoings	= £14,040.00
Total Income	= £7,440.00
Difference	= £-6,600.00

Stage 2 – Outdoors Area Coaching

Each age group squad will receive coaching outdoors including middle practice at Focus Clubs. These sessions would be arranged as and when suitable for the County Coaches. The recommended amount of sessions for stage is a minimum of 2. These sessions to take place during end of April and beginning of May with Squads made up of 16 children.

Venue Costs

No cost as they will be using Focus Clubs

Coaching Costs

2 Sessions x 3 hours each Lead Coach £15.00 x 6hours	= £90.00
Assistant Coach £10.00 x 6 hours	= £60.00
Total coaching costs	= £150.00
£150.00 x 9 age group squads	= £1,350.00

Coaching Income

Children pay £5.00 per session based on 16 children

16 Players x £5.00 per session	= £80.00 per session
£80.00 x 2 sessions	= £160.00 per outside training per age group
£160.00 x 9 age group Squads	= £1,440.00

Total Outgoings	= £1,350.00
Total Income	= £1,440.00
Difference	= £90.00

Stage 3 - County Fixtures

Summer County fixture Programme

Total Outgoings	= £20,050
Total Income	= £19,985
Difference	= £75.00

TOTAL COSTS

Stage 1	Total Outgoings	= £14,040.00
	Total Income	= £7,440.00
	Difference	= £ - 6,600.00
Stage 2	Total Outgoings	= £1,350.00
	Total Income	= £1,440.00
	Difference	= £90.00
Stage 3	Total Outgoings	= £21,050.00
	Total Income	= £19,985.00
	Difference	= £-1,065.00

Total Outgoings	= £36,440.00
Total Income	= £28,865.00
Total Difference	= £-7,575.00

Coach Education

UK Coaching Certificate Level 1 - Coaching Assistant Award 24 Candidates – Redruth Sports Centre

Expenses inc Assessment

Facility Hire – 22 Hours Sports Hall @ £25.00 per hour	= £550.00
17 hours Classroom @ £7.25 per hour	= £123.00
Resources x 24 @ £49.00 each	= £1176.00
Lead Tutor – 16 Hours @ £20.00 per hour	= £320.00
Tutor – 16 Hours @ £20.00 per hour	= £320.00
Administration (Lead Tutor/Course Organiser)	= £100.00
Assessors – x 4 @ £100 per tutor	= £400.00
Total	= £2,989.00

Income

24 Candidates @ a minimum of £70.00 each	= £1,680.00
Total	= £1,680.00
Difference	= £-1,309.00

UK Coaching Certificate Level 1 - Coaching Assistant Award 24 Candidates – Callington Sports Centre

Expenses inc Assessment

Facility Hire – 22 Hours Sports Hall & Inc classroom @ £120.00 per day	= £360.00
Resources x 24 @ £49.00 each	= £1176.00
Lead Tutor – 16 Hours @ £20.00 per hour	= £320.00
Tutor – 16 Hours @ £20.00 per hour	= £320.00
Administration (Lead Tutor/Course Organiser)	= £100.00
Assessors – x 4 @ £100 per tutor	= £400.00
Total	= £2,676.00

Income

24 Candidates @ £70.00 each	= £1,680.00
Total	= £1,680.00
Difference	= £-996.00

UK Coaching Certificate Level 1 - Coaching Assistant Award 24 Candidates – Humphry Davy Sports Centre

Expenses inc Assessment

Facility Hire – 22 Hours Sports Hall & Inc classroom @ £40.00 per day	= £120.00
Resources x 24 @ £49.00 each	= £1176.00
Lead Tutor – 16 Hours @ £20.00 per hour	= £320.00
Tutor – 16 Hours @ £20.00 per hour	= £320.00
Administration (Lead Tutor/Course Organiser)	= £100.00
Assessors – x 4 @ £100.00 each	= £400.00
Total	= £2436.00

Income

24 Candidates @ £70.00 each	= £1,680.00
Total	= £1,680.00
Difference	= £-756.00

UK Coaching Certificate Level 1 - Coaching Assistant Award 24 Candidates – The Roseland Sports Centre

Expenses inc Assessment

Facility Hire – 22 Hours Sports Hall & Inc classroom @ £25.00 per hour	= £550.00
Resources x 24 @ £49.00 each	= £1176.00
Lead Tutor – 16 Hours @ £20.00 per hour	= £320.00
Tutor – 16 Hours @ £20.00 per hour	= £320.00
Administration (Lead Tutor/Course Organiser)	= £100.00
Assessors – x 4 @ £100 each	= £400.00
Total	= £2,866.00

Income

24 Candidates @ £70.00 each	= £1,680.00
Total	= £1,680.00
Difference	= £-1186.00

UK Coaching Certificate Level 2 – Coach Award 16 Candidates – Roseland Sports Centre

Expenses inc Assessment

Facility Hire – 32 Hours @ £25.00 per hour	= £800.00
Resources x 24 @ £65.80 each	= £1,579.20
Lead Tutor – 32 Hours @ £20.00 per hour	= £640.00
Tutor – 32 Hours @ £20.00 per hour	= £640.00
Administration (Lead Tutor/Course Organiser)	= £100.00
Internal Verification and Support Tutor	= £100.00
Assessors @ £100 each	= £400.00
Total	= £4,259.20

Income

24 Candidates @ £100.00 each =	= £2,400.00
Total	= £2,400.00
Difference	= £-1,859.20

UK Coaching Certificate Level 2 – Coach Award 16 Candidates – Redruth Sport Centre

Expenses inc Assessment

Facility Hire – 32 Hours @ £25.00 per hour	= £800.00
Resources x 24 @ £65.80 each	= £1,579.20
Lead Tutor – 32 Hours @ £20.00 per hour	= £640.00
Tutor – 32 Hours @ £20.00 per hour	= £640.00
Administration (Lead Tutor/Course Organiser)	= £100.00
Internal Verification and Support Tutor	= £100.00
Assessors @ £100 each	= £400.00

Total = £4,259.20

Income

24 Candidates @ £100.00 each = = £2,400.00

Total = £2,400.00

Difference = **£-1,859.20**

Total Outgoings	= £19,725.40
Total Income	= £11,520.00
Total Difference	= £8,816.40

Supported Finance of £8,500.00 from ECBCA for Coach Education

Total Difference = £-316.40

Teacher Training Costings

All figures are based on 24 Candidates attending the course.

The Cornwall Cricket Board will be working with Sports Colleges and School Sport Partnership where the facility will be free or subsidised by the SSP. The CCB will have to make an initial outlay for resources. All teachers who participate in the C2S programme will be subsidised by the C2S programme to the sum of £20.00. This amount will be paid back to the CCB on completion of the course and submission of a claim form. All teachers whose schools are not involved in C2S will have to pay £20.00.

The below figures have been calculated using Boards costs and not taking into consideration the SSP and the Sports Colleges.

Expenses

Facility Hire – 4 hours paid by Schools	= £0.00
Resources x 24 @ £10.00	= £240.00
Tutor x 2 Joe Skinner and Chris Hunkin	= £0.00
Total per course	= £240.00
CFT Primary School Courses x 7	= £1680.00

Total	= £1680.00
<i>Income</i>	
24 candidates @ £20.00 – (Chance to Shine Grant)	= £480.00
Total per course	= £480.00
Primary School Courses x 7	= £3,360.00
Total	= £3,360.00
Difference	= £1,680.00

Chance to Shine Costing

There are eight club programmes running at present. In 2009 there will be nine club programmes running with Bude CC delivering one C2S programme. The figures below are calculated on the nine participating clubs.

Two programmes are coached by the CSC. The coaching fees (£8,400.00) are used by the CCB to part fund the CSC position within the CSP. The CCB is not responsible for paying National Insurance or PAYE for these two positions.

Coaching Fees

Coaching Fees: Clubs to deliver 280 hours coaching each = £4,200.00

7 club programmes x £4,200.00 = £29,400.00

The CCB has to pay National Insurance and PAYE contributions at a total of 13% for the coaching fees,

£29,400.00 x 13% = £3,822.00 in National Insurance and PAYE contributions

CCB will receive £500 from each programme not involving the CSC; therefore the CCB will receive £3,500 to help with the delivery and management of the C2S programme for 2009.

Income	= £29,400.00 Coaching Fees
	= £3,500.00 CCB Delivery Fee
Total	= £32,900.00
Out goings	= £29,400.00 Coaching Fees
	= £3,822.00 National Insurance and PAYE
Total	= £33,222.00
Difference	= £ -322.00

Women and Girls Development

Schools Coaching Programme for the Year 7 leading into the Lady Taverners U13 and Under 15 competitions. This programme will concentrate on 12 Schools across Cornwall with three in each cricket area. Schools will provide the indoor facilities for coaching and the festivals.

Expenses

Each school to receive 5 hours coaching @ £15.00 per hour = £75.00 per school

£75.00 x 12 Schools	= £900.00
Total Outgoings	= £900.00
<i>Income</i>	
12 Schools entering into Competitions @ £15.00 per school	= £180.00
Total Income	=£180.00

Total Outgoings	= £900.00
Total Income	= £180.00
Total Difference	= £-720.00

Disability Cricket Development

Indoor Specialised coaching programme/ taster sessions	
6 x 1 hour Coaching @ £15.00per hour	= £90.00
6 x 1 hour at Venue @ £25.00	= £150.00
School coaching programme	
6 x 1 hour coaching sessions @ £15.00 per hour	= £90.00
£90.00 per school x 4 Schools	= £360.00
Indoor Winter Festival	
Indoor Cricket Festival 8 Hours @ £25.00 per hour	= £200.00
2 Coaches at Festival for 8 hours @ £15.00 per hour	= £240.00
Summer Special School coaching programme	
20 x 1hour coaching @ £15.00 per hour	= £300.00
£300.00 x 4 schools	= £1200.00
Summer Festival	
Venue at a cricket club	
2 Coaches at Festival for 8 hours @ £15.00 per hour	= £240.00
<hr/>	
Total Outgoings	= £2,390.00
Total Income	= £0.00
Total Difference	= £-2,390.00
